

Bilston Church of England Primary School

Financial Statement 2020/21

Sports Premium 2020/21

Total number of pupils on roll (Jan 20)	424
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 20) (Yr 1-6)	364
Lump Sum	£16,000
Amount of Sports Premium Funding 2020-21 Financial year	£19,640
Total Expenditure on PE and Extra-Curricular clubs	£24,039

Expenditure:	
Staffing - Various	£16,176
Non Curriculum Time	£3,263.00
Swimming Transport by Coach	£4,000.00
PE Equipment budget, including Archery kits	£600.00
	£24039

Budget unallocated/ (overallocated)

(£4399)